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Adm. 10.5

[Redacted]
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16 JUN 1966

MEMORANDUM FOR: Executive Director-Comptroller

THROUGH : Director of Planning, Programming and
Budgeting

SUBJECT : Reallocation of FY 1967 Ceiling
Authorizations

REFERENCE : A. Memorandum for DD/S&T from DDCI,
Subject: Fiscal Years 1966/1967
Personnel Ceiling, Dated 4 Feb 1966,
[Redacted]

B. Memorandum for DD/S&T from Chief,
Budget Division, O/PPB, Subject:
FY 1967 Ceiling Authorization,
Dated 24 May 1966

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1. In February the DDCI directed that the DD/S&T undertake, in cooperation with the Executive Director-Comptroller, a manpower audit of the Office of Special Activities. The understanding was that any reductions achieved could be utilized by me to meet critical manpower requirements of this Directorate.

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2. The Office of Special Activities Manpower Audit has been completed and the Task Force recommended a reduction of [Redacted] positions in the Table of Organization for OSA. I have reviewed these recommendations on an individual case-by-case basis with the Director of the Office of Special Activities, and we agree that these reductions will not seriously affect OSA's capability to carry out its assigned responsibilities. Therefore, I have approved the Task Force recommendations and am submitting two copies of the Task Force report herewith. (Attachment A)

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GROUP 1
Excluded from automatic
downgrading and
declassification

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3. Within the past three weeks, I have conducted a detailed review of the FY 1967 manpower requirements of each of the DD/S&T components. This has resulted in a proposed reallocation of FY 1967 component ceilings as follows:

	<u>Component</u>	<u>From</u>	<u>To</u>
25X1A	O/DD/S&T		
	ORD		
	OSA		
	OEL		
	OCS		
	OSI		
	FMSAC		
	OSP		
	Total		

4. The details of the activities for which these position increases will be utilized are contained in Attachment B. In summary, however, they are as follows:

25X1A a. The Office of the DD/S&T will be increased to a level of ☐ positions. This is necessary at this time in order to perform those overview and management functions required to respond to the Agency's increasing emphasis on the application of uniform advanced management and control techniques.

25X1A b. I propose to add ☐ positions on the T/O of the Office of Research and Development. These 25X1A ☐ will be utilized to meet, at least in part, their budgeted requirement of ☐ which was 25X1A approved by the Bureau of the Budget but could not be allocated. These positions will provide an increased capability to carry out and monitor the rapidly expanding R&D program and related contract activity of the Agency and of this Directorate.

25X1A c. The Office of ELINT is being increased by ☐ positions which will be primarily devoted to the Agency's increasing ☐

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d. To meet the critical need for an increase in the level of effort on the Soviet anti-ballistic missile program, I am increasing the Office of Scientific Intelligence by [] positions.

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e. Lastly, in order to provide a modest capability to meet its own internal support requirements, I am allocating [] to the Foreign Missile and Space Analysis Center to provide for the assignment of [].

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5. These modest increases, which have been made possible by a reduction in the authorized ceiling of the Office of Special Activities, in no way meet what I feel to be the legitimate and current manpower requirements of this Directorate. I see no reason to change my opinion that the requested level of [] for the Office of Research and Development is an entirely justified requirement and, in fact, could be defended to a level close to [] if we were in a more liberal manpower authorization environment. Furthermore, not reflected in the foregoing ceiling reallocations are the FY 1967 requirements of the Office of Special Projects which result from new responsibilities in the [], CORONA [] projects. These will be treated separately in another paper since they will require additional manpower and funding authorizations from the Bureau of the Budget. I feel that the Office of Computer Services ceiling authorization may be substantially below the level needed if they are to perform effectively those functions which they should perform as an Agency centralized computed support facility. However, analysis of their requirements over both the short and long term is being withheld until Agency policy in the computer field has been enunciated.

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6. These ceiling reallocations will obviously require certain T/O changes and modifications. These are being developed by the affected components and will be submitted to the Director of Planning, Programming and Budgeting in accordance with [] as soon as possible.

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[]

Albert D. Wheelon
Deputy Director
for
Science and Technology

Attachments: As Stated

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O/DD/S&T/[] (15 June 1966)

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